

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Legislative	Frank Video/684-8849	N.A.

Legislation Title: A Resolution declaring the intent of the City of Seattle to retain social services currently being provided by the Seattle Indian Center should it lose its space in the Leschi Center.

Summary of the Legislation: In response to the Seattle Indian Center's pending eviction from its place of operation at the Leschi Center, it is the City Council's intent that the services currently provided by the Seattle Indian Center continue to be available to the current community being served without interruption regardless of the status of the Seattle Indian Center or its future relocation.

Background:

The Seattle Indian Center currently contracts with the City of Seattle to provide the community with a drop-in day center, hygiene services, a community meal program, and a food bank at its location in the Leschi Center. As a result of the Seattle Indian Center's default under its lease at the Leschi Center, the services are at risk.

X This legislation does not have any financial implications.

 This legislation has financial implications.

Appropriations: N.A.

Fund Name and Number	Department	Budget Control Level*	2013 Appropriation	2014 Anticipated Appropriation
TOTAL				

**See budget book to obtain the appropriate Budget Control Level for your department.*

Appropriations Notes: N.A.

Anticipated Revenue/Reimbursement Resulting from this Legislation: N.A.

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
TOTAL				

Revenue/Reimbursement Notes: N.A.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N.A.

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2013 Positions	2013 FTE	2014 Positions*	2014 FTE*
TOTAL							

** 2014 positions and FTE are total 2014 position changes resulting from this legislation, not incremental changes. Therefore, under 2014, please be sure to include any continuing positions from 2013.*

Position Notes: N.A.

Do positions sunset in the future? N.A.

Spending/Cash Flow: N.A.

Fund Name & #	Department	Budget Control Level*	2013 Expenditures	2014 Anticipated Expenditures
TOTAL				

** See budget book to obtain the appropriate Budget Control Level for your department.*

Spending/Cash Flow Notes: N.A.

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
No.
- b) **What is the financial cost of not implementing the legislation?** None.
- c) **Does this legislation affect any departments besides the originating department?**
Department of Human Services; Department of Finance and Administrative Services.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** A memorandum of understanding between the Seattle Indian Center and the City of Seattle. However, the Seattle Indian Center has to date not been amenable to such a memorandum.
- e) **Is a public hearing required for this legislation?** No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle***

***Times* required for this legislation?** No.

g) Does this legislation affect a piece of property? No.

h) Other Issues: None.

List attachments to the fiscal note below: No attachments.